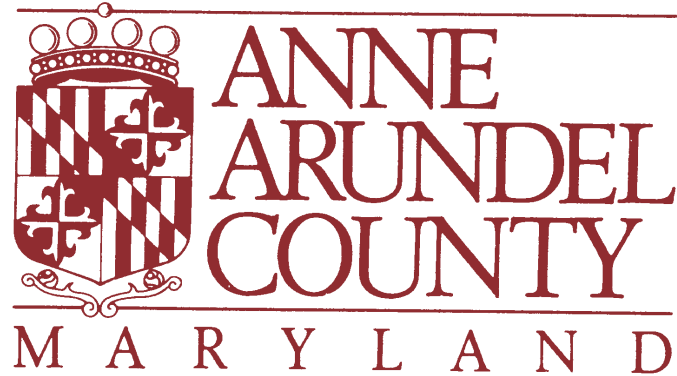


# Capital Budget and Program



## Appendix 5 of 5

Janet S. Owens  
County Executive

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## FY2004 Capital Budget and Program Appendix 5 of 5 – Multi-Year Project Uses

(Note: the facilities or uses shown in this appendix represent the current plan for using the requested funds for the upcoming fiscal year;  
unforeseen circumstances may result in change.)

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**C440300 - Major Mechanical**

Eastern Police Complex  
Odenton Library

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**C459800 – County Complex Paving**

Dept. of Public Works  
Library Headquarters  
North Co. Library  
Arundel Center Complex

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**C478200 – Major County Roof Replacement**

Edgewater Library Phase 2  
Detention Center Post 2&3  
Brooklyn Park Library  
West Annapolis FS  
Jones Station F.S.  
Library HQ

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**F441500 – Rep/Ren Volunteer FS**

Replace windows in bay doors @ Riva Fire Station  
Security system - Earleigh Heights Fire Station  
Electrical Repairs - Earleigh Heights Fire Station  
Renovations to Training Facility - Odenton Fire Station  
ADA bathrooms in Training Facility - Deale Fire Station  
Roof replacement over engine bays - Deale Fire Station  
Bunkroom renovations - Deale Fire Station  
Female locker and bathroom facilities - Deale Fire Station  
Boat lift for Fire Boat - Deale Fire Station

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**P479800 – Park Renovation (page 1 of 3)**

**COMMUNITY PARKS**

**A. Northern District**

1. No. County dog park
2. Goals, tables, grills, bleachers
3. Overlook - bollard demo
4. Overlook - abandon tennis courts
5. Various - line striping
6. Jessup/Dorsey - play pit
7. Jessup/Dorsey - wood guardrail
8. Tick Neck - bridges
9. Sawmill - fencing
10. Sawmill - concrete bleacher pads
11. BP II - benches (roller hockey)
12. Corkran M.S. - addition
13. Arundel Hills - parking reno
14. Hammonds - pathway reno
15. Linthicum - board on board fencing
16. North Glen - demo tennis courts
17. Pumprey - pathway reno
18. Solly - wood guardrail
19. Arundel Village - parking lot reno
20. Baymeadows - parking lot reno
21. BPMS - Broncos fencing
22. BP II - demo mini golf
23. Freetown - parking lot reno
24. Freetown - baseball field reno
25. Tick Neck - pathway reno
26. Hammonds - drainpipe
27. Pleasantville - abandon b.ball courts
28. Northglen - bldg
29. Cardinal field - replace steps
30. Waterbury - pathway reno
31. Waterbury - b.ball/tennis fence
32. Waterbury - parking lot reno
33. Bacontown - parking lot reno

34. GORC - pavilion
35. Jessup - wood guardrail
36. MD City - pavilion
37. Meade Village - fencing

**B. Central District**

1. Andy Smith - pasture fence painting
2. Andy Smith - show ring
3. Poplar Ridge - curbing (parking lot)
4. Old Mill - wood guardrail
5. Jacobsville - wood guardrail
6. Kinder - used oil containment
7. Various - line striping
8. Cape Ste. Claire - retaining wall
9. Bacontown - sign
10. Arden - restrooms
11. GORC fencing
12. Loopers - gates/guardrail
13. Cape St Clair - wood fence
14. Mago Vista - tennis fencing
15. Bodkin - baseball backstops
16. Jacobsville - pathway reno
17. Poplar Ridge - baseball backstops
18. Folger McKinsey - demo tennis
19. Bodkin - parking lot reno
20. Cypress Creek - baseball backstops
21. Queenstown - pathway reno
22. Jessup - parking lot gate
23. Jessup/Dorsey - Volleyball court (new)
24. Meade Village - pathway reno
25. Meade Village - drainage swale
26. GORC - drainage swale
27. GORC - pathway reno
28. Crofton - stream bed reno
29. Crofton - retaining wall (amphitheater)
30. MD City - Bball

## FY2004 Capital Budget and Program Appendix 5 of 5 – Multi-Year Project Uses

### **P479800 – Park Renovation (page 2 of 3)**

- 31. Brockbridge - pathway reno
- 32. Mago Vista - pathway reno
- C. Southern District
  - 1. Loch Haven - fencing
  - 2. Peninsula - wood guardrail
  - 3. Riverwood - pathway reno
  - 4. Shadyside - net - playground
  - 5. Crofton - gazebo roof
  - 6. Crofton - amphitheater seating
  - 7. Cardinal Field - fencing
  - 8. Cardinal Field - pave entrance
  - 9. Crofton - field 4 grading
  - 10. Edgewater - pathways
  - 11. South County Skate Park
  - 12. Loch Haven - create practice field
  - 13. Loch Haven - rebound wall
  - 14. Carrie Weedon - baseball net
  - 15. Galesville - storage bldg
  - 16. Peninsula - pathway reno
  - 17. South River Farm - maintenance yard fence
  - 18. Queenstown - fencing
  - 19. Meade Village - demo b.ball
  - 20. Bell Branch - storage bldg Field A
  - 21. Bell Branch - volleyball courts
  - 22. Crofton - field (4) grading (too wet)
  - 23. Cardinal Field - restroom bldg
  - 24. Cardinal Field - water well
  - 25. Arden - restrooms
- D. Special Projects
  - 1. Andover Park - fencing
  - 2. Northglen - bldg addition
  - 3. Bodkin - parking lot reno
  - 4. Edgewater - parking expansion
  - 5. Shadyside - parking expansion
  - 6. Loch Haven - parking expansion
  - 7. Lake Waterford - parking expansion

### **FACILITY RENOVATIONS**

- 1. B&A - trail overlay M & Oak
- 2. Beachwood - guardrail
- 3. Beachwood - demo structures
- 4. Quiet Waters - ice rink mats
- 5. Quiet Waters - Arbors - paint
- 6. Quiet Waters - restripe roads & lots
- 7. Dog park - surfaces
- 8. Downs - roadway & parking lot striping
- 9. Downs - water fountains
- 10. Lake Waterford - restripe parking lot
- 11. Andover Equestrian - rear door
- 12. Cannon Stadium - netting
- 13. Randazzo - fencing
- 14. Jug Bay - outside shower
- 15. Jug Bay - gate Wrighton Rd. & Preserve
- 16. Downs - maint yard bldg
- 17. Quiet Waters - playground grading
- 18. Quiet Waters - water conditioner
- 19. B&A - Marley Creek bridge
- 20. B&A - redeck Marley Bridge
- 21. B&A - retaining wall Dorsey
- 22. Lake Waterford - additional parking
- 23. Quiet Waters - trail overlay
- 24. Quiet Waters - dredge pond
- 25. Quiet Waters - small playgrounds
- 26. Quiet Waters - overflow lot pave
- 27. Quiet Waters - pavilions & gazebo paint
- 28. Quiet Waters - bridge paint & redeck
- 29. Quiet Waters - pavilion drainage
- 30. Quiet Waters - fountains brick work (pointing)
- 31. Quiet Waters - boat rental - pier decking
- 32. Quiet Waters - telephone line replacement
- 33. Quiet Waters - trees & plantings replacement
- 34. Downs - trail overlay
- 35. Downs - parking lot reno (ECO trail)
- 36. Thomas Point - stone roadway - George



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Appendix 5 of 5 – Multi-Year Project Uses**

**P479800 – Park Renovation (page 3 of 3)**

- 37. Thomas Point - geo block 2,300 sf
- 38. Alison Asti's - show ring?
- 39. Bachman - pave stonedust area
- 40. Cannon Stadium - infield sod
- 41. Lake Waterford - bollards to playground
- 42. Quiet Waters - dog park shade
- 43. Jug Bay - red shed roof at River Pier
- 44. Jug Bay - other fencing
- 45. Jug Bay - barn siding
- 46. Jug Bay - fencing - Glendenning
- 47. Jug Bay - parking lot lighting lease
- 48. Jug Bay - restroom structure River Farm
- 49. Jug Bay - boat gurney - River Farm
- 50. Jacoby Property - tenant improvements
- 51. Jug Bay - culvert replacements
- 52. Lake Waterford - nature center
- 53. Mayo Beach - relocate overhead electric
- 54. Mayo Beach - sealing of siding FMD

- 55. Wootan's Landing - canoe launch
- 56. Downs - beach erosion
- 57. Jug Bay - various painting
- 58. Mayo Beach - window shades
- 59. Jug Bay - electric - shed

**PLAYGROUND RENOVATIONS**

**A. Replacement Units**

- 1. Randazzo
- 2. Shipley's Choice
- 3. Harmons
- 4. Towser's Branch
- 5. Hammonds

**B. Surfacing**

**COURT RENOVATIONS**

**A. Repainting Courts**

**B. Overlays**

**TURF MANAGEMENT**

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**H412900 - Countywide Sidewalks**

Harundale Community  
Park West Community

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**H478600 - Road Resurfacing**

Spring Road  
Ridgely Drive  
Cornfield Rd  
Colliers Dr  
Jolly Acres Rd  
Half Cir  
Hall Rd  
Warfield Rd  
Severn Rd  
Lee Way  
Hudson St  
Underwood Rd  
4th Ave  
Hospital Dr  
Cape St Claire  
Carvel Ln  
Saratoga Ave  
Dicus Mill Rd  
Bay Ridge Rd  
Carroll Rd  
Freetown Rd  
Morgan Rd

Riva Rd  
11th Ave NW  
Beachwood Park  
Dogwood Tr  
New Cut Rd Koch Rd  
Forest Dr  
Hidden Brook Dr  
Dungate Rd  
Chesterfield Rd  
Elizabeth Ln  
Francis Rd  
Main Ave  
Old Riverview Ave  
Poplar Grove Rd  
Ridge Rd  
River Rd  
Silo Ct  
White Ave  
Bay Head Rd  
Chester Cir  
Evergreen Rd  
South Haven Rd

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**H478700 - Major Bridge Rehabilitation Program**

Brock Bridge Rd over Dorsey Run  
Sands Road over Stocketts Run  
Pollinghouse Rd over Rock Branch  
Harwood Rd over Stocketts Run  
Turkey Point Rd over Selby Bay  
Sands Rd over Rock Branch

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**H478900 - Road Reconstruction**

Wellham Ave  
St. James Dr  
Walton Ave  
Shelly Rd  
Homewood Rd  
Magie St  
Marley Ave  
Patrick Henry Dr  
Ardmore Rd

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**H479000 - Masonry**

<u>Subdivision</u>	<u>Street</u>
Glen Burnie Place	Elizabeth Road
North Linthicum	Exeter Court
Devon Court	
Linthicum	East Maple Road (Design)
Provinces	Street Tree, Sidewalk Rehab.
Heritage Harbor	Street Tree, Sidewalk Rehab.

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**H479100 – Guardrail**

As Identified

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**H479200 – Signal Equipment**

LED Replacements Countywide - part four of our four year program  
Other projects as identified



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**H479300 – State Highway Projects**

As Identified

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**H479400 – Traffic Signals**

Traffic Signals under consideration:

Waugh Chapel Road at Symphony

Russet Green at Wal-Mart Entrance

Riva Road at Riva Trace and interconnect to AHS

ITS Project – Video Monitoring

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**H479500 – Neighborhood Traffic Control**

Shore Acres Road and Bale Dale Road Improvement Project  
(options still under discussion)

Other projects as identified

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**D406900 - NPDES Permit Program**

Annual Report to MD Dept of Environment  
Illegal Connections to Storm Drain Assessment  
Annual Stream Monitoring  
Sever River Watershed Management Plan-Continuance  
Watershed Management Too-Preparation  
Computer Programming for Watershed Management Tool

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**D448300 - Stormwater Pond Maintenance**

120 Ponds identified by I & P for repair, i.e., banks suffering-in out-fall structure damage, etc.  
30 (estimate) ponds to have accumulated sediment and invasive vegetation removed  
10 (estimate) ponds fences replaced or repaired due to damage from fallen trees, etc.

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**D451100 - Culvert & Closed Storm Drain Rehab**

Amberly - Holly Drive  
Bayard - South Polling House Road  
Davidsonville - Patuxent River Road  
Rippling Estates - Nolberry Drive  
Glen Isle - Holly Lane  
Hillsmere - Magnolia Drive  
Boulevard Park - Severn Avenue  
Wetheridge Estates - Harness Creek Road  
Glen Isle - Walnut Drive  
Severna Park - Kenmore Road  
Lincoln Heights - Willie Drive  
Annapolis Cove - East Lake Drive  
Southdown Shores - Southdown Road  
Southdown Shore - Stepney Street

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**D478500 - Emergency Storm Drain**

Arden-on-the-Severn - Bluebird Lane  
Beachwood Park - Beachwood Park Road  
Fair Oaks - Fairlane Court  
Forest Glen - Forest Glen Drive  
Huntsmare - Light Street Avenue  
Ridgeway - Monard Avenue  
Saefern - Sara Drive  
Arden-on-the-Severn - Tudor Drive  
Cape McKinsey - Wiltshire Drive

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**D499900 - NPDES Storm Drain Retrofits**

Foxchase SWM Pond Outfall Rehabilitation  
Cloverleaf SWM Pond Outfall Rehabilitation  
Sunnyfield Pond Rehabilitation  
Gray's SWM Pond Conversion  
College Station SWM Pond Conversion  
Courts of Crofton SWM Pond Conversion  
Severn Station SWM Pond Conversion



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**Q437300 - Stream & Ecological Restoration**

Sawmill Creek at 11th Avenue Fish Passage  
Broadneck Road Stream Repair  
Lake Waterford Fish Passage  
Beacrane Bog Restoration  
Sawmill Creek Tributary 10 Repair  
South Carolina at Severn Rehabilitation  
North Carolina Avenue Outfall  
Hardesty Pond Modifications

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**Q500000 - DMP Site Management**

Idlewilde DMP Site - Liner & Outfall Repairs

Regional DMP Site - Develop Closure Plan

Periodic Maintenance Inspection at Rock Creek, C & X, Town Point and Regional DMP Site

Remove Material from Rock Creek DMP Site

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**C478300 - School Sidewalk**

Oakwood Road (Edgewater E.S)  
Freetown Road (Freetown E.S)  
School Lane.

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**C478400 - Driveway and Parking Lots**

Hillsmere Elementary School.  
Point Pleasant Elementary School

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**L479600 – Library Renovations**

Edgewater Library Phase 2  
Detention Center Post 2&3  
Brooklyn Park Library  
West Annapolis FS  
Jones Station F.S.  
Library HQ

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**S791800 - Upgrade/Retrofit SPS**

Parole SPS Pump 1 & 3 Replacement  
Mill Creek Odor Control  
Odor Control Phase V  
Little Patuxent VFD Replacement  
MD City VFD Replacement  
Hillsmere Generator Replacement

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**X738800 - Sewer Main Repl/Recon**

Sewer Main Relining - Brooklyn Park Area  
Right of Way Clearing - To Be Determined  
Permanent Flow Monitoring - County Wide  
Manhole Fram & Cover - Patuxent Service Area  
Mini System Rehabilitation - Broadneck  
Service Lateral Replacement - County Wide  
Service Lateral Relining - County Wide  
Road Resurfacing - F & C Adjust. - County Wide

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**W744400 - Existing Well Redev/Repl**

Redevelop Severndale Well #4  
Redevelop Broad Creek Well #3  
Construct Dorsey Road #16 Repl Well & Pump  
Design Dorsey Road Production Well & Pump  
MISC Emergency & Support Services - County Wide



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**W787800 - Fire Hydrant Rehabilitation**

Repaint Approx. 400 Fire Hydrants - County Wide

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**X733700 - Water Main Repl/Recon**

Clean & Line - Marley & Marwood Communities  
2" Replacement - County Wide  
Water Service Replacment - Severna Park  
Model Calibration - County Wide  
Inspection Services - County Wide

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**X787000 - Water Storage Tank Painting**

Millersville Elex. Tank  
MD City Elex. Tank